

Sl. No.	Districts	Physical Target as per ROP 2015-16* (Physical indicator is no. 4725(4722 ASHA + 03 DTA's)	District Total Allotment 2015-16 (in Rs.)	District Total Allotment 2015-16 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)	(g+h)					
1	Araria	0	0	29607468	7685784	6894849	8585024	6441812	0
2	Arwal	749	0	9217194	2344842	2083492	2733010	2055849	0
3	Aurangabad	0	0	30664153	7636950	7121802	9052764	6852637	0
4	Banka	0	0	24154065	5995382	5371617	7212942	5574124	0
5	Begusarai	0	0	38466843	9702592	8862522	11090396	8811334	0
6	Bhagalpur	0	0	39407044	9904661	9345574	11258955	8897854	0
7	Bhojpur	0	0	33503561	8123785	8600537	10024349	6754890	0
8	Buxar	0	0	22780207	5750172	5237420	6571257	5221358	0
9	Darbhanga	0	0	48438385	12010879	11761429	14249816	10416261	0
10	East Champaran	0	0	62660086	15825107	14579064	18008352	14247562	0
11	Gaya	0	0	44432240	11220008	10136723	13135848	9939659	0
12	Gopalganj	0	0	31065611	7982726	7165978	9029190	6887718	0
13	Jamui	0	0	21674474	5469489	5003389	6290339	4911256	0
14	Jehanabad	990	0	14639952	3624486	3543231	4022781	3449456	0
15	Kaimur	0	0	19505653	5002903	4586156	5670481	4246112	0
16	Katihar	0	0	38565379	9737076	8947836	11096512	8783955	0
17	Khagaria	0	0	23698158	6014075	5677580	6707516	5298986	0
18	Kishanganj	0	0	17256922	4449421	4052303	4977566	3777633	0
19	Lakhisarai	0	0	13580902	3377027	3223186	3897222	3083467	0
20	Madhepura	0	0	22373796	5544903	5158397	6690246	4980250	0
21	Madhubani	0	0	59518790	14041651	14969611	18126031	12381496	0
22	Munger	0	0	14513098	3676577	3350392	4172267	3313861	0
23	Muzaffarpur	0	0	39733389	10138973	9176094	12206431	8211891	0
24	Nalanda	0	0	46000293	11548209	10747196	12859683	10845205	0
25	Nawada	0	0	28805125	7204770	6740475	8428575	6431304	0
26	Patna	0	0	38633553	9802386	9029715	11521628	8279824	0
27	Purnia	2983	0	37710925	9671474	8827927	10833889	8377635	0
28	Rohtas	0	0	34359562	8605190	8227992	10116642	7409739	0
29	Saharsa	0	0	20127469	4990758	4715069	6002006	4419635	0
30	Samastipur	0	0	69717126	18053282	16725957	19195682	15742205	0
31	Saran	0	0	42872009	10996137	9804575	12591126	9480170	0
32	Sheikhpura	0	0	8888042	2220936	2059384	2529396	2078326	0
33	Sheohar	0	0	9360345	2331748	2227984	2699931	2100682	0
34	Sitamarhi	0	0	39761848	10111274	9206344	11559569	8884660	0
35	Siwan	0	0	34913984	9020174	8035501	10256864	7601445	0
36	Supaul	0	0	29678740	7628455	6957202	8425165	6667919	0
37	Vaishali	0	0	42646002	11064505	10035665	12109365	9436466	0
38	West Champaran	0	0	44314845	11224742	10495739	12902939	9691425	0
39	RPMU Bhagalpur	0	0	442833	110708	110708	110708	110708	0
40	RPMU Darbhanga	0	0	442833	110708	110708	110708	110708	0
41	RPMU Kosi	0	0	81000	0	0	0	81000	0
42	RPMU Magadh	0	0	487124	121781	121781	121781	121781	0
43	RPMU Munger	0	0	81000	0	0	0	81000	0
44	RPMU Patna	0	0	487124	121781	121781	121781	121781	0
45	RPMU Purnia	0	0	487124	121781	121781	121781	121781	0
46	RPMU Saran	0	0	81000	0	0	0	81000	0
47	RPMU Tirhut	0	0	442833	110708	110708	110708	110708	0
48	ANMMCH, Gaya	0	0	33750	3375	3375	13500	13500	0
49	DMCH, Darbhanga	0	0	112500	11250	11250	45000	45000	0
50	JLNMCH, Bhagalpur	0	0	56250	5625	5625	22500	22500	0
51	NMCH, Patna	0	0	56250	5625	5625	22500	22500	0
52	PMCH, Patna	0	0	112500	11250	11250	45000	45000	0
53	SKMCH, Muzaffarpur	0	0	56250	5625	5625	22500	22500	0
54	IGIMS	0	0	16800	1680	1680	6720	6720	0
55	SIHFW	0	0	0	0	0	0	0	0
56	T.B.D.C	0	0	0	0	0	0	0	0
Total		4722	0	1230724400	310475407	289427804	357716942	273104246	0
State Level Fund Retention			1951000	146673601	0	0	0	0	
Grand Total			1951000	1377398000	0	0	0	0	0

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